

# Exhibit A



## Background Briefing

# TREASURY

Benjamin Gielczyk, Senior Fiscal Analyst

December 2015

## Treasury Funding Sources

State restricted funds, mainly sales tax revenue for revenue sharing, are the largest revenue source in the budget.

**FY 2015-16 Treasury Budget = \$1,945,052,200**  
(Includes \$29.9 million in one-time appropriations)

